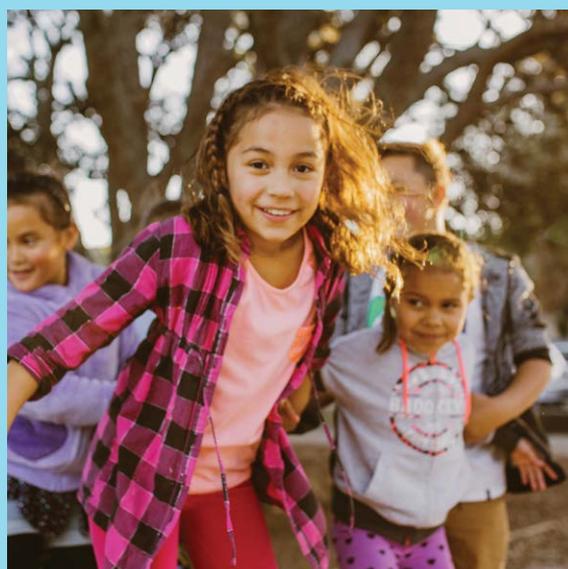


ANNUAL REPORT

2015/2016



Cancer Society of New Zealand
Auckland Northland Division Inc.



President's report



Thankfully because of advances in prevention, detection and treatment; cancer survival rates have more than doubled since the 1970's.

But there is still work to do. With your support Cancer Society remains at the forefront of cancer prevention, patient advocacy, medical research and service provision that supports and cares for cancer patients and their families.

It takes a special kind of volunteer to drive a patient to and from treatment, week in week out. A special kind of psychologist to support a cancer patient through months of a cancer journey. A special kind of nurse to drive late through the back roads of Northland, to help a person understand their cancer and its treatment. A special kind of health promotion team to overcome local and central government inertia and create a Smokefree future for our children. A special kind of researcher to remain undaunted by the complexity of this disease. A special kind of host at Domain Lodge to make cancer patients and their families feel at ease so many miles from home. And it takes a special kind of donor, just like you, to make all of this possible.

This work is only made possible because of the generosity of so many across the Auckland and Northland community who choose to donate or volunteer their time. My message is one of sincere thanks, your gift has helped provide support and care to those who need it most. We are also grateful for the partnership we have with ANZ as our major sponsor. They are firm friends and key allies.

It has been my great privilege to be a part of this team, the fourteen years of my involvement, including the last four as Chair have been among the most enjoyable and inspiring of my life. It is now time however for me to hand the reigns over to the capable leadership of incoming Chair, Professor Jonathan Koea.

I thank my fellow Board Members for their outstanding support and I wish them, and all who serve and support this Division, every success for the future.

A handwritten signature in blue ink, which appears to read 'Nigel Brown'. The signature is fluid and cursive.

Nigel Brown

Our Vision Tō Mātou Koromakinga

The leading organisation dedicated to reducing the incidence of cancer and ensuring the best cancer care for everyone in New Zealand.

Ko te whakahaere arahanga e pūmau ana ki te whakaiti i te pupūtanga o te matepukupuku me te whakarite i te atawhai pai rawa atu mō ngā tāngata katoa ki Aotearoa.

Our Mission Tō Mātou Matapae

Improving community well-being by reducing the incidence and impact of cancer.

Te whakapai ake i te oranga hapori mā te whakaiti ake i te pupūtanga me te pānga o te matepukupuku.





Robyn's Story

“When the doctor gave me the news, I was in denial... then I realised there were tears rolling down my face. To have the reassurance of my Cancer Society nurse Jan was amazing, she gave me support at a time when I really needed it.”

My cancer journey began in May 2015. I had just turned 45 and had my first free mammogram. The results were not good. I had stage 2 breast cancer. Three weeks later I was in surgery having a partial mastectomy. A week later I was told the cancer had spread to my first lymph node which required a second surgery. Thankfully the lymph nodes were clear. Then followed 12 weeks of chemotherapy and 6 weeks radiation.

During my treatment I was overwhelmed by support from family and friends, but also from Cancer Society. Having my nurse Jan come and check on me, especially after chemotherapy, was so reassuring. Until this happened, I didn't realise what services were actually available and how much assistance Cancer Society provides cancer patients. I couldn't have got through without them.

Robyn Kilpatrick

Supportive Care

Thanks to your support, people with cancer and their whānau/families were able to get the help they needed, at the time in their lives when they needed it most.



Volunteers

Volunteers provide essential support and practical help to cancer patients and whānau/families including:

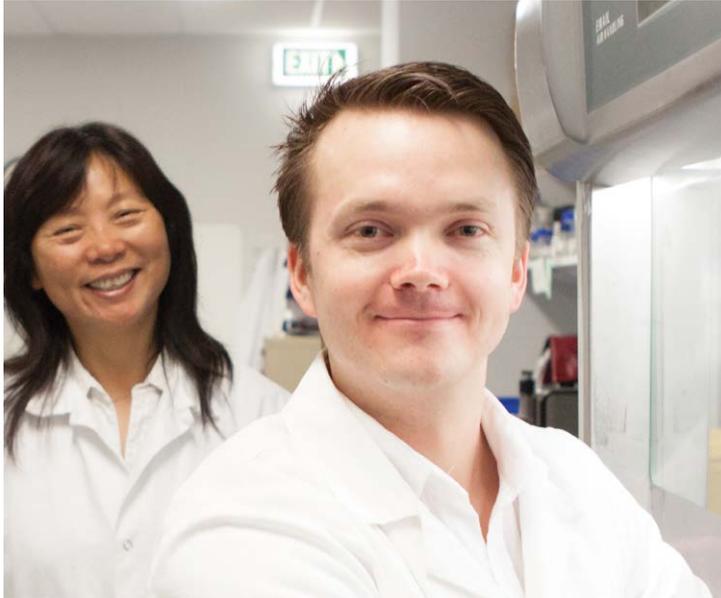


Domain Lodge

Domain Lodge offers Northland patients and their support person a place to retreat to after time spent at the hospital for treatment. With well equipped kitchens and comfortable lounges, it is important for patients to have the comfort of a home-like environment.



Developing smarter treatments



“For as long as I can remember, my dream has been to unravel the deep complexities of cancer and to develop better, smarter treatments to help patients. Funding world-class cancer research is a key priority for Cancer Society.”

“When I was six years old, my mother took me to an open day at the Auckland Cancer Society Research Centre, where I was fortunate to meet a true titan of medical research in New Zealand - Distinguished Professor Bruce Baguley. From the moment Bruce showed me pathological specimens of smoking-related lung tumours resected after autopsy, I was captivated.

There is no doubt that beating cancer is one of the greatest challenges of our generation and there remains much to be done. The help and generosity of donors like yourselves, enables Cancer Society to fund vital research and support services that cancer patients and their families rely on during the darkest and most difficult times of their lives.”

DR FRANCIS HUNTER
Auckland Cancer Society Research Centre

Thanks to your generosity, significant progress has already been made. Your donations mean scientists can continue to discover and develop more effective anti-cancer drugs that offer the gift of hope to future generations of cancer patients and their families.



50%
**OF ALL
CANCER
PATIENTS**

receive radiotherapy as part of their treatment. A major programme at the ACSRC also focuses on improving the effectiveness of radiation treatment.



**EVERY
\$200
DONATED**

allows the use of a next-generation DNA sequencer to identify gene mutations that are present in a patient's cancer.

A future with less cancer

Your support helps to create a future with less cancer for our children and grandchildren. This is achieved by working strategically with local and central government to create policy and legislation that will improve the health of people across Auckland and Northland, and all New Zealanders. Key strategies including undertaking research, community engagement and meeting and influencing key decision makers.



1.

Creating more smoke free outdoor environments such as outdoor dining

2.

Advocating for tax increases and plain packaging of cigarettes

3.

Pulling the plug on sunbeds and getting more schools to be SunSmart

The Divisional Board



Stuart Bauld



Peter Browett



Nigel Brown
(President)



Mike Findlay



Jonathan Koea
(Vice President)



Shaun Laffey



Mac Leauanae



Bruce Macdonald



Paul Shanahan



Leah Watson QSM



John Whittaker

Northland highlights

Thanks to your support people across the wider Northland area were able to receive access to cancer information and support services.

Your generosity allowed the introduction of a new volunteer service to the Northland District Health Board Jim Carney Oncology Centre.

The Yellow Shirt volunteer programme has had a very positive impact on both the patient and staff in the unit.

With your ongoing support great work is being done in the areas of smoke free and SunSmart.

- The development of a Smokefree Retailers Tool Kit
- A partnership with Hokianga Health ensuring all cars carrying children are smoke free
- The SunSmart carparks programme informs visitors to key sites in the Whangarei area of Northlands high UV ratings

"I really look forward to the bright yellow shirts, smiles and conversations with these volunteers."

Patient comment

"The yellow shirts provide support which enables us to have a little extra time to enhance our interactions with patients".

Staff member

Northland Regional Committee

Marie Berghan (Kaitaia),
Leah Watson (Mid North),
Jane Howes (North Hokianga),
Ada Brown (South Hokianga/Kaikohe),
Kim Allen (Kaipara),
Lee Iwashita (Whangarei),
Elizabeth(Betty) Morgan (Whangarei),
Mary Carthew (Whangarei),
Martin Brooker (ANZ Bank)

Bequests

CSAN gratefully acknowledges those who left a gift in their Will during the last financial year. It is because of these generous gifts that we can help create a future with less cancer plus provide support programmes and the most reliable information for those going through cancer.

Bint, Graeme Philip
Blucher, Meta
Bokhurst, Antonius Gerhardus
Charters, Geoffrey Alan
Crocker, Jacqueline Longfield
Cubitt, Frances Mabel Janet
Dickson, Violet Isobella Patricia
Dingle, Ralph
Dobson, John Spencer
Dollond, Jack
Downs, Ivan Walter
Draper, Michael
Ewen, Anna Patricia
Hearling, Peter
Hope, Elspet Frances
Ingenhoes, Helena Johanna
Kamp, Cora
Keir, Walter Alfred
Lawford, Clement Elliott
Lawrence, Elaine Margaret
Levers, Howard
Littler, Elizabeth De Lisle
Maynard, Brian Anthony

McGuire, John
McWatters, Verna
Moore, Alan James
Owen, John David
Patten, Layne Dayner
Rewcastle, George Arthur
Thompson, Eileen
Warner, Marjorie Eveline
Watts, Edith Elizabeth
White, Arthur Hone
Wigg, Margaret Jean
Wood, Ian James
Wright, William Arthur & his late wife Gwenneth
Crawford-Wright

Perpetual Estates

Allan and Louisa Stewart Charitable Trust
Beryl Enid Kissling Trust
Keith and Meida Hepburn Foundation
Lillian & Walter Wardell Cancer Research Fund
Norah Hamblin Memorial Trust
The Audrey Simpson Trust Fund
The Phyllis Thomas and Roy Thomas Charitable Trust

Trusts & foundations

Four Winds Foundation Ltd
A H Watson Community Trust
Barbara Florence Gillies Community Trust
Clyde Graham Community Trust
COGS Far North
COGS Manukau
COGS Papakura Franklin
COGS Waitakere
COGS Whangarei/Kaipara
Constellation Community Trust
Infinity Foundaton
Margaret O Russell Community Trust
Martha Helen Baldwin Trust
Nessbank Trust

New Zealand Community Trust (Auckland)
New Zealand Community Trust (Northland)
NZ Lottery Grants Board (Auckland)
Owen and John Whitfield Charitable Trust
Oxford Sports Trust (Northland)
Pelorus Trust
Sir John Logan Campbell Residuary Estate
Ted & Mollie Carr Endowment Trust
The Lion Foundation
The North & South Trust
The Pauline Gapper Community Trust
The Trusts Community Foundation
Trillian Trust

Life members

The Honourable Justice Cooper
Mr Michael Horton CNZM
Mr Russell McIlroy
Mr Carrick Davidson

Mrs Joan Swift QSM JP
Mrs Elizabeth Morgan
Mr Murray McCormick
Mrs Anne Sinclair

Summary Financial Statements

This is a summary of the Cancer Society of New Zealand Auckland Northland Division Incorporated's (formerly known as Cancer Society of New Zealand Auckland Division Incorporated) financial statements for the year ended 31 March 2016. The information was extracted from the full financial statements as audited by BDO Auckland, which were approved by the board on 21 June 2016. The audit report was qualified in the full financial statements in respect of certain donation income. This qualification is referred to in the Audit Report attached to these financial statements. The financial statements have been prepared in accordance with the Charities Act 2005 and generally accepted accounting practice in New Zealand. They comply with Public Benefit Entity International Public Sector Accounting Standards (PBE IPSAS) and other applicable Financial Reporting Standards, as appropriate for Tier 2 not-for-profit public benefit entities, for which all reduced disclosure regime exemptions have been adopted. The Group qualifies as a Tier 2 reporting entity as for the two most recent reporting periods it has had between \$2 million and \$30 million operating expenditure. These are the Society's and Group's first set of financial statements presented in accordance with PBE Standards. The full financial statements are available on application to the Society at PO Box 1724 Shortland Street Auckland, or can be found online at <https://auckland-northland.cancernz.org.nz>

The summary financial statements have been prepared in accordance with PBE FRS-43: Summary Financial Statements. They cannot be expected to provide as complete an understanding as provided by the full financial report. The presentation currency is New Zealand dollars. All amounts are stated in \$000s.

REPORT OF THE INDEPENDENT AUDITOR ON THE SUMMARY FINANCIAL STATEMENTS TO THE MEMBERS OF CANCER SOCIETY OF NEW ZEALAND AUCKLAND NORTHLAND DIVISION INCORPORATED

The accompanying summary financial statements, which comprise the consolidated and separate summary statements of financial position as at 31 March 2016, and the consolidated and separate summary statement of comprehensive revenue and expense, statement of changes in net assets/equity and statement of cash flows for the year then ended, are derived from the audited financial statements of Cancer Society of New Zealand Auckland Northland Division Incorporated ("the Society") and its controlled entities (together "the Group") for the year ended 31 March 2016. We expressed a qualified audit opinion on those financial statements in our report dated 21 June 2016. Those financial statements, and the summary financial statements, do not reflect the effects of events that occurred subsequent to the date of our report on those financial statements.

The summary financial statements do not contain all the disclosures required for full financial statements under generally accepted accounting practice in New Zealand. Reading the summary financial statements, therefore, is not a substitute for reading the audited financial statements of the Society and the Group.

The Board's Responsibility for the Summary Financial Statements

The Board is responsible for the preparation of the summary of the audited financial statements in accordance with PBE FRS-43: Summary Financial Statements.

Auditor's Responsibility

Our responsibility is to express an opinion on the summary financial statements based on our procedures, which were conducted in accordance with International Standards on Auditing (New Zealand) (ISA (NZ)) 810 "Engagements to Report on Summary Financial Statements".

In addition to audit services, our firm provides other services in the areas of business advisory. We have no other relationship with, or interests in the Society or any of its controlled entities.

Opinion

In our opinion, the summary financial statements derived from the audited financial statements of the Society and the Group for the year ended 31 March 2016 are consistent, in all material respects, with those financial statements, in accordance with PBE FRS-43.

Our opinion on the audited financial statements was a qualified opinion based on the fact that control over income from Daffodil Day Appeal and donations of \$751,747 (2015: \$1,544,085), prior to being recorded is limited, and there are no practical audit procedures to determine the effect of this limited control. Accordingly the completeness of revenue and related cash flows is unable to be determined.

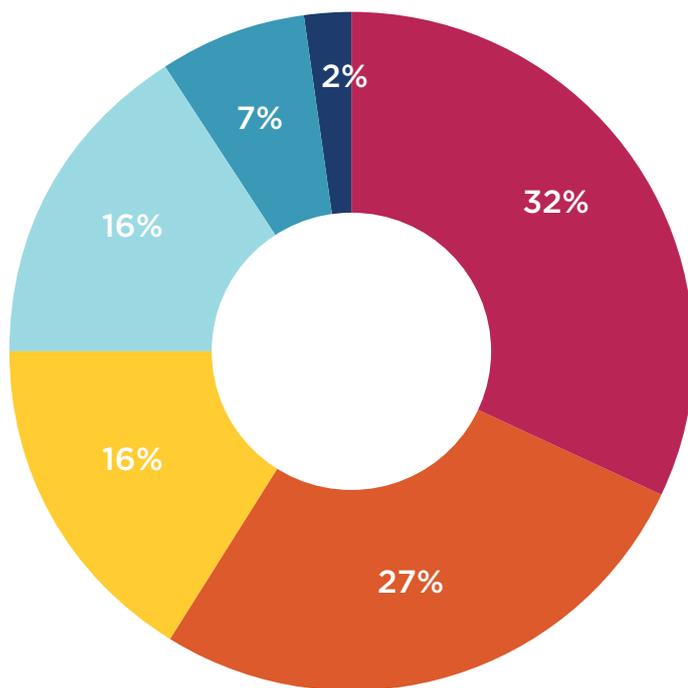
Our qualified audit opinion states that

- Except for the effects of the matter described above, the financial performance and cash flows of the Society and the Group for the year ended 31 March 2016 are presented fairly, in all material respects, in accordance with Public Benefit Entity Standards Reduced Disclosure Regime.
- Those financial statements present fairly, in all material respects, the financial position of the Society and the Group as at 31 March 2016.

Your money is helping to save lives

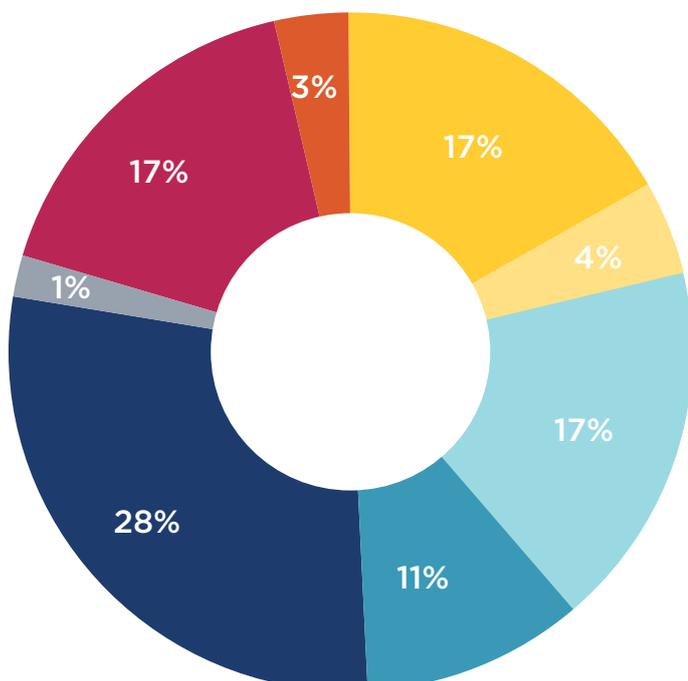
Your support enables Cancer Society to help those living with cancer, advocate for healthy public policy, provide information about cancer and prevention, as well as fund ground breaking research.

Income



Fundraising	\$ 3,300,222
Bequests	\$ 2,741,881
Accommodation	\$ 1,625,280
Investments	\$ 1,607,013
Donations & grants	\$ 717,606
Sundry	\$ 221,456
Total	\$ 10,213,460

Expenses



Supportive Care	\$ 1,979,468
Volunteers	\$ 392,340
Accommodation	\$ 1,890,905
Administration	\$ 506,524
Fundraising	\$ 1,981,358
Health Promotion	\$ 1,230,842
Research	\$ 3,179,668
Sundry	\$ 162,700
Total	\$ 11,323,805

Summary statement of comprehensive revenue and expense

For the year ended 31 March 2016

	Group 2016 \$(000)	Group 2015 \$(000)	Parent 2016 \$(000)	Parent 2015 \$(000)
Revenue from non exchange transactions	6,772	8,627	6,899	8,371
Revenue from exchange transactions	2,149	1,950	2,149	1,950
Financial revenue	1,289	1,320	710	807
Other revenue	3	14	3	14
Total revenue	10,213	11,911	9,761	11,142
Administration expenses	2,588	2,473	2,514	2,400
Research costs	3,180	3,142	3,180	3,142
Support service expenses	2,106	2,179	2,106	2,179
Domain Lodge accommodation expenses	1,302	1,328	1,302	1,328
Fundraising and promotion costs	1,605	2,737	1,605	2,737
Health promotion costs	542	586	542	586
Total expenses	11,323	12,445	11,249	12,372
Surplus/(deficit) for the year attributable to members	(1,110)	(534)	(1,488)	(1,230)
Net Change in the fair value of financial assets	373	1,058	(19)	25
Total comprehensive revenue and expense for the period attributable to members	(737)	524	(1,507)	(1,205)

Summary statement of changes in equity

For the year ended 31 March 2016

Opening balance	39,377	38,853	27,377	28,582
Total comprehensive revenue and expenses for the period	(737)	524	(1,507)	(1,205)
Closing balance	38,640	39,377	25,870	27,377

Summary statement of financial position

As at 31 March 2016

Current assets	7,233	7,264	7,089	7,241
Non current assets	32,442	33,644	19,790	21,643
Total assets	39,675	40,908	26,879	28,884
Current liabilities	965	1,457	939	1,433
Non current liabilities	70	74	70	74
Total liabilities	1,035	1,531	1,009	1,507
Net assets	38,640	39,377	25,870	27,377
Total equity	38,640	39,377	25,870	27,377

Summary statement of cash flows

For the year ended 31 March 2016

Net cash from operating activities	(1,563)	481	(1,640)	(62)
Net Cash from Investing Activities	2,002	(717)	2,079	(174)
Net Increase (decrease) in cash and cash equivalents	439	(236)	439	(236)
Cash and cash equivalents at the beginning of the year	1,929	2,165	1,929	2,165
Cash and cash equivalents at the end of the year	2,368	1,929	2,368	1,929

Thank you
for your ongoing
support



Auckland

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facebook.com/cansociety

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Fax 09 437 5602
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northland@akcansoc.org.nz

Auckland Cancer Society Research Centre

Faculty of Medical & Health Sciences
University of Auckland
Private Bag 92019, Auckland
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